

HEAD: 1312 CONSOLIDATED PROCUREMENT PLAN FY2026/2027 NATIONAL GOVERNMENT AFFIRMATIVE ACTION FUND - NYEMIS																	
Category	Code No.	Item/Service Description	Estimated Unit/CoM (NEE)	Unit / Item	Qty	Procurement Method	Charge Account	Reservations for Target Group (%)				Timing of Activities (Quarterly Budget)					Totals
								Target	Women	MYO	Contract	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Goods	NCAPF 001	Sanitary bins	46	No.	111,343	Open	County Project	20	30	30	70	1,665,000	-	-	-	1,665,000	
Goods	NCAPF 002	Repacked HighPeak Pyramed Tents and plastic chairs	200,000	No.	40	Request for Quotation	County Project	0	0	70	30	4,800,000	4,800,000	4,800,000	-	14,400,000	
Goods	NCAPF 003	Water equipment	7,430	No.	150	Request for Quotation	County Project	0	0	100	0	-	997,200	-	997,200	1,994,400	
Goods	NCAPF 004	Repacked bookshelves umbrellas	4,860	No.	600	Request for Quotation	County Project	0	0	0	100	1,771,000	-	1,771,000	-	3,542,000	
Goods	NCAPF 005	Assorted maize seeds	600	No.	12,000	Request for Quotation	County Project	0	0	0	100	2,600,000	-	2,600,000	-	5,200,000	
Goods	NCAPF 006	Ten sheets	875	No.	850	Open Request for Quotation	County Project	0	0	0	100	360,000	360,000	-	-	720,000	
Goods	NCAPF 007	Assorted Indigenous Trees	200	No.	6,500	Request for Quotation	County Project	0	0	0	100	-	-	-	1,000,000	1,000,000	
Goods	NCAPF 008	Plastic water tanks 5,000 ltrs	60,000	No.	100	Request for Quotation	County Project	0	0	70	30	-	3,000,000	-	3,000,000	6,000,000	
		TOTAL														20,877,400	
PREPARED BY: PENNYH KASIRI - COUNTY COORDINATOR																	

PREPARED BY: PENNY MAIRU - COUNTY COORDINATOR

03 JUL 2026
P.O. BOX 10-6, NYERI
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NATIONAL GOVERNMENT AFFIRMATIVE ACTION FUND